

INCOME & EXPENDITURE STATEMENT 2024-2025

Head of Income	Amt (Rs.)	Head of Expenditure	Budget Allotement (2024-2025)	Amt (Rs.)
Admission Fee	345,488.00	Scholl of Social Science	2,300,000.00	249,055.00
ATI NAINITAL		School of Agricultur & Development	300,000.00	30,420.00
Degree Fee	15,700.00	School of Computer Science	600,000.00	76,146.00
Exam Fee	21,916.00	School of Earth & Environmental Science	2,400,000.00	346,248.00
Fees Received by Students	310,675,420.56	School of Education	1,450,000.00	131,782.00
Grant From Cemca	457,000.00	School of Health Science	1,900,000.00	889,806.00
GRANT FROM STATE GOV.	92,500,000.00	School of Humainites	1,450,000.00	515,867.00
ICSSR		School of Journalism & Media Studies	600,000.00	585,491.00
Intt. From Bank	778,800.00	School of Law	200,000.00	
Marksheet Fee	24,500.00	School of Library & Information Science	200,000.00	148,073.00
Misc. Income	31,720.00	School of Management Studies	900,000.00	36,903.00
Provisional Fee	60,800.00	School of Science	12,500,000.00	2,297,845.36
RENT CB	20,654.00	School of Tourism	600,000.00	14,924.00
Right to Information	2,596.00	School of Vocational Studies	300,000.00	106,475.00
Sale of Tender	33,450.00	Capital Assets 55	30,275,000.00	12,695,668.00
Scholar Fee	43,200.00	Advertisment& Publication	250,000.00	190,437.00
Subject Change	2,400.00	ALLOWANCE RELATED EXP MOBILE	500,000.00	
USERC (Uttarak. Sci. Edu.		Asst. Prof.AC/Adm&Tech.Con/fixed Remu	51,000,000.00	41,342,436.00
Walk in Interview	47,500.00	Computer Hardware, Software and Mainta	12,000,000.00	8,269,693.00
		CONSTRUCTION AND MAINTENANCE	45,000,000.00	3,628,297.00
		Convocation,NAAC and Other Dept Exp	5,000,000.00	510,822.60
		Cruch	200,000.00	
		Electricity, Water, Telephone,Internet,Utility	1,000,000.00	606,292.00
		EMPC & RADIO	400,000.00	360,381.00
		Exam Exp	98,000,000.00	56,987,727.94
		Fee Share to Study Centre/Students	70,000,000.00	30,436,012.75
		HOSPILITY	4,000,000.00	251,707.00
		LAND PURCHASE	1,000.00	
		Library	3,500,000.00	2,700.00
		MACHINE AND EQUIPMENTS	3,000,000.00	594,540.00
		Office Expenses	3,000,000.00	1,940,348.14
		Office Furniture & Equipment	2,000,000.00	1,205,113.00
		Printing/Books Purch./Publishin	100,000,000.00	33,762,920.00
		PROFESSIONAL SERVICES	500,000.00	60,650.00
		REFUND	1,000.00	
		Reimbursement of Medical Expenses	1,000.00	
		REMUNERATION FOR EXPERTS	4,000,000.00	5,985.00
		Rent and Taxes	3,000,000.00	559,334.48
		Research and Innovation	1,500,000.00	131,509.00
		Staff Car Purchase	2,500,000.00	
		STATIONERY AND PRINTING	400,000.00	292,202.00
		Student Supp. System	5,000,000.00	2,375,683.68
		TRAINING	100,000.00	
		Travelling Expenses	1,350,000.00	517,006.34
		Vehicle Fuel, Maintencance and Insurance	2,400,000.00	1,468,778.00
		Wages	150,000.00	
		Woman Studies	200,000.00	29,711.00
		Grant from remuneration 08	16,266,439.00	12,695,668.00
		Salary 05	162,056,825.00	123,217,401.00
Grant Total	405,061,144.56	Grant Total	654,251,264.00	346,800,892.47